

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2027**

Appropriations:

Accounting services	\$	9,100
Advertising	\$	1,500
Dues & Subscriptions	\$	6,000
Marketing and promotion	\$	1,500
Administrative costs:	\$	850
Chief Executive Officer	\$	1,974
Chief Financial Officer	\$	5,500
Secretary	\$	5,391
IDA Billing Administrator	\$	4,333
Counsel/Ast. Secretary	\$	4,956
Seminar cost	\$	500
Office supplies	\$	800
Consultants	\$	12,000
Insurance	\$	4,000
Legal services	\$	3,000
Website Maintenance	\$	1,500
Total	\$	<u>62,904</u>

Estimated Revenues:

Administrative fees	\$	25,000
Interest earnings	\$	<u>10,000</u>
Total	\$	<u>35,000</u>

Appropriated Fund Balance	\$	<u>27,904</u>
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Net Income	\$	<u><u>62,904</u></u>
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